

DEVIZUL GENERAL
al obiectivului de investitie
MEMORIALUL (TRASEUL) REVOLUTIEI DIN 1989 IN TIMISOARA - cf HG 907/2016
-actualizat la 09.09.2026-

Nr. cap.	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoare (fără TVA) actualizată lei	TVA actualizată lei	Valoare cu TVA actualizată lei	Valoare (fără TVA) decontat lei	TVA decontat lei	Valoare cu TVA decontat lei	Valoare (fără TVA) Buget local lei	TVA Buget local lei	Valoare cu TVA Buget local lei
1	2	3	4	5	6	7	8	8	9	10
CAPITOLUL 1 Cheltuieli pentru obtinerea si amenajarea terenului										
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	19,848.63	4,168.21	24,016.84	16,544.73	3,474.39	20,019.12	3,303.90	693.82	3,997.72
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea initiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/ protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 1		19,848.63	4,168.21	24,016.84	16,544.73	3,474.39	20,019.12	3,303.90	693.82	3,997.72
CAPITOLUL 2 Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitie										
2.1	Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 3 Cheltuieli pentru proiectare si asistenta tehnica										
3.1	Studii	145,000.00	27,550.00	172,550.00	145,000.00	27,550.00	172,550.00	0.00	0.00	0.00
3.1.1	Studii de teren	25,000.00	4,750.00	29,750.00	25,000.00	4,750.00	29,750.00	0.00	0.00	0.00
3.1.2	Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3	Alte studii specifice	120,000.00	22,800.00	142,800.00	120,000.00	22,800.00	142,800.00	0.00	0.00	0.00
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	53,000.00	10,070.00	63,070.00	53,000.00	10,070.00	63,070.00	0.00	0.00	0.00
3.3	Expertizare tehnica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5	Proiectare	233,000.00	44,270.00	277,270.00	233,000.00	44,270.00	277,270.00	0.00	0.00	0.00
3.5.1	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2	Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3	Studiu de fezabilitate/ documentatie de avizare a lucrarilor de interventii si deviz general	100,000.00	19,000.00	119,000.00	100,000.00	19,000.00	119,000.00	0.00	0.00	0.00
3.5.4	Documentatiile tehnice necesare in vederea obtinerii avizelor/ acordurilor/ autorizatiilor	70,000.00	13,300.00	83,300.00	70,000.00	13,300.00	83,300.00	0.00	0.00	0.00
3.5.5	Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	18,000.00	3,420.00	21,420.00	18,000.00	3,420.00	21,420.00	0.00	0.00	0.00
3.5.6	Proiect tehnic si detalii de executie	45,000.00	8,550.00	53,550.00	45,000.00	8,550.00	53,550.00	0.00	0.00	0.00
3.6	Organizarea procedurilor de achizitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanta	9,000.00	1,890.00	10,890.00	0.00	0.00	0.00	9,000.00	1,890.00	10,890.00
3.7.1	Managementul de proiect pentru obiectivul de investitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7.2	Auditul financiar	9,000.00	1,890.00	10,890.00	9,000.00	1,890.00	10,890.00	0.00	0.00	0.00
3.8	Asistenta tehnica	129,075.00	27,105.75	156,180.75	0.00	0.00	0.00	129,075.00	27,105.75	156,180.75
3.8.1	Asistenta tehnica din partea proiectantului	75,575.00	15,870.75	91,445.75	0.00	0.00	0.00	75,575.00	15,870.75	91,445.75
3.8.1.1	Pe perioada de executie a lucrarilor	75,575.00	15,870.75	91,445.75	0.00	0.00	0.00	75,575.00	15,870.75	91,445.75
3.8.1.2	Pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8.2	Dirigentie de santier	53,500.00	11,235.00	64,735.00	0.00	0.00	0.00	53,500.00	11,235.00	64,735.00
3.8.3	Coordonator in materie de securitate si sanatate, conform HG n.300/2006 cu modificarile si completarile ulterioare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 3		569,075.00	110,885.75	679,960.75	431,000.00	81,890.00	512,890.00	138,075.00	28,995.75	167,070.75
CAPITOLUL 4 Cheltuieli pentru investitia de baza										
4.1	Constructii si instalatii	6,444,925.28	1,353,434.31	7,798,359.59	91,941.40	19,307.69	111,249.09	6,352,983.88	1,334,126.61	7,687,110.49
4.2	Montaj utilaje, echipamente tehnologice si functionale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.6	Active necorporale	40,500.00	7,695.00	48,195.00	40,500.00	7,695.00	48,195.00	0.00	0.00	0.00
Total capitol 4		6,485,425.28	1,361,129.31	7,846,554.59	132,441.40	27,002.69	159,444.09	6,352,983.88	1,334,126.61	7,687,110.49
CAPITOLUL 5 Alte cheltuieli										
5.1	Organizare de santier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1	Lucrari de constructii si instalatii aferente organizarii de santier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1.2	Cheltuieli conexe organizarii santierului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2	Comisioane, cote, taxe, costul creditului	77,341.70	162.45	77,504.15	22,532.08	162.45	22,694.53	54,809.62	0.00	54,809.62
5.2.1	Comisioanele si dobanzile aferente creditului bancii finantatoare (0% * 1, 2, 3, 4 si 5.1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2	Cota aferenta I.S.C. pentru controlul calitatii lucrarilor de constructii (0,5% * C+M)	35,543.35	0.00	35,543.35	20,277.08	0.00	20,277.08	15,266.27	0.00	15,266.27
5.2.3	Cota aferenta I.S.C. pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii (0,1% * C+M)	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00
5.2.4	Cota aferenta Casei Sociale a Constructorilor - C.S.C (0,5% * C+M)	35,543.35	0.00	35,543.35	0.00	0.00	0.00	35,543.35	0.00	35,543.35
5.2.5	Taxe pentru acorduri, avize si autorizatia de construire/ desfiintare	2,255.00	162.45	2,417.45	2,255.00	162.45	2,417.45	0.00	0.00	0.00
5.3	Cheltuieli diverse si neprevazute (10.0% * 1.2, 1.3, 1.4, 2, 3.5, 3.8, 4)	643,895.65	135,218.09	779,113.74	0.00	0.00	0.00	643,895.65	135,218.09	779,113.74
5.4	Cheltuieli pentru informare si publicitate	106,400.00	20,349.00	126,749.00	99,750.00	18,952.50	118,702.50	6,650.00	1,396.50	8,046.50
Total capitol 5		827,637.35	155,729.54	983,366.89	122,282.08	19,114.95	141,397.03	705,355.27	136,614.59	841,969.86
CAPITOLUL 6 Cheltuieli pentru probe tehnologice si teste										
6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 7 Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustare de pret										
7.1	Cheltuieli aferente marjei de buget 25 % (1.2+1.3+1.4+2+3.1+3.2+3.3+3.5+3.7+3.8+4+5.1.1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	1,099,011.56	230,792.43	1,329,803.99	0.00	0.00	0.00	1,099,011.56	230,792.43	1,329,803.99
Total capitol 7		1,099,011.56	230,792.43	1,329,803.99	0.00	0.00	0.00	1,099,011.56	230,792.43	1,329,803.99
TOTAL GENERAL		9,000,997.82	1,862,705.24	10,863,703.06	702,268.21	131,482.04	833,750.25	8,298,729.61	1,731,223.20	10,029,952.81
din care: C + M (1.2 + 1.3 + 1.4 + 2 + 4.1 + 4.2 + 5.1.1)		6,464,773.91	1,357,602.52	7,822,376.43						

PROIECTANT
SC Q GROUP PROIECT SRL