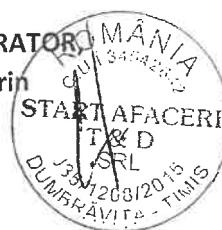


Masuri de imbunatatire a rezultatului brut si reducere a platilor restante

lei

| Nr. crt. | Masuri                                                               | Termen de realizare | an precedent 2022   |                | an curent 2023  |                | an N + 1        |                | an N + 2        |                |
|----------|----------------------------------------------------------------------|---------------------|---------------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|
|          |                                                                      |                     | Preliminat/Realizat |                | Influente (+/-) |                | Influente (+/-) |                | Influente (+/-) |                |
|          |                                                                      |                     | Rezultat brut (+/-) | Plati restante | Rezultat brut   | Plati restante | Rezultat brut   | Plati restante | Rezultat brut   | Plati restante |
| 0        | 1                                                                    | 2                   | 3                   | 4              | 5               | 6              | 7               | 8              | 9               | 10             |
| Pct. I   | Masuri de imbunatatire a rezultatului brut si reducere a arieratelor |                     | 39832               | 0              | 24852           | 0              |                 |                |                 |                |
| 1        | Masura 1 Incasarea la termen a facturilor emise                      |                     | X                   | X              | X               | X              |                 |                |                 |                |
| 2        | Masura 2 Reducerea costurilor                                        |                     | X                   | X              | X               | X              |                 |                |                 |                |
| 3        | Alte masuri                                                          |                     | X                   | X              | X               | X              |                 |                |                 |                |
| 4        | TOTAL Pct. I                                                         |                     | X                   | X              | X               | X              |                 |                |                 |                |
| Pct. II  | Cauze care diminueaza efectul masurilor prevazute la Pct. I          |                     |                     |                |                 |                |                 |                |                 |                |
| 1        | Cauza 1 . . . . .                                                    |                     | X                   | X              | X               | X              |                 |                |                 |                |
| 2        | Cauza 2 . . . . .                                                    |                     | X                   | X              | X               | X              |                 |                |                 |                |
| 3        | Alte cauze                                                           |                     | X                   | X              | X               | X              |                 |                |                 |                |
| 4        | TOTAL Pct. II                                                        |                     | X                   | X              | X               | X              |                 |                |                 |                |
| Pct. III | TOTAL GENERAL Pct. I + Pct. II                                       |                     |                     |                |                 |                |                 |                |                 |                |

ADMINISTRATOR  
Casiean Sorin



*pt. conformare cu originalul*