

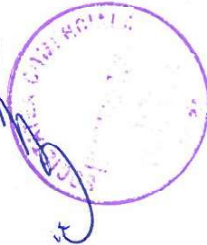
HORTICULTURA SA  
 Timisoara, str. E. Ungureanu nr.5  
 CUI RO 1816890

Anexa 3

GRADUL de REALIZARE a VENITURILOR TOTALE  
 in anii precedenti 2022-2024

Nr. crt.	INDICATORI	An 2022		%		An 2023		%		An 2024		%
		Aprobat	Realizat	4=3/2	4	Aprobat	Realizat	7=6/5	7	Aprobat	Realizat	
0	1	2	3	4	4	5	6	7	7	8	9	10
1	Venituri totale(Rd.1+rd.2+rd.3), din care:	15,534	16,650	107%	107%	19,246	17,467	91%	91%	20,404	0	0%
2	-venituri din exploatare	15,529	16,629	107%	107%	19,092	17,341	91%	91%	20,404	0	0%
3	-venituri financiare	5	21	420%	420%	154	126	82%	82%	0	0	#DIV/0!
4	-venituri extraordinare	0	0	#DIV/0!	#DIV/0!	0	0	#DIV/0!	#DIV/0!	0	0	#DIV/0!

Director General Interimar,  
 ec. Vancia Mircea



Director economic,  
 ec. Avram Ligia